

# Biblionef

annual report 2013



# 1

million  
books  
campaign  
2013 - 2016



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Books are uniquely portable magic

READING IS DREAMING WITH OPEN EYES children are made readers on the laps of their parents

*there is no friend as loyal as a book*

you're never too old, too wacky, too wild, to pick up a book and read to a child

**Reading** gives us a place to go when we have to stay where we are...

ONCE smelling books for the first time  
YOU before reading them  
LEARN TO READ



*The whole world opened to me, when i learned to read*

YOU The more you that you **READ** the more things you will

**FREE KNOW** there is no enjoyment like reading

**READ READ READ  
READ READ READ  
READ READ READ**

**NEVER  
JUDGE  
A BOOK  
BY IT'S  
MOVIE**

Books aren't made of pictures and words. They are made of hopes, dreams and possibilities

*Happiness is...books, books, books, books*

# PRESIDENT'S MESSAGE

It gives me great pleasure to present to you Biblionef's 2013 Annual Report where we reflect on another successful year of book donations and related activities. We want to remain committed to our vision and mission, but also want to embrace change where it's needed. Therefore, one of the most outstanding events of 2013 was our strategic planning session where we came up with a strong, innovative 3 year Strategic Plan.

Biblionef was set up to make books accessible to all children that do not have any to enable them to enjoy reading and to help create a culture of reading. We do offer some library related services to beneficiary organisations. Even though we are always aware of the literacy problems currently experienced at many of our schools, Biblionef cannot help children with basic literacy teaching. We work closely with other organisations that specialise in teaching reading and keenly support them with our books when needed to further their cause.

*A good example of the kind of books we donate is a book we had published "Some of us are leopards and some of us are lions". This book portrays the young boy, Mpumelelo, feeling sad and inadequate since he comes from a farm and knows nothing about reading and sums. Eventually, his ability to cope with a large spider in the classroom earns him the respect he needs – and deserves. The Principal honours him the next morning at school assembly by calling a "hero" to the front and explaining that he showed he has skills that his classmates don't have, although he still could not read as well as the others.*

Biblionef has embarked on a campaign to enlist more support from individuals. The '1 Million Books Campaign' was launched after Biblionef had donated its first million books between 1998 and 2012 reaching more than 3 million children. We realised that this was a remarkable achievement but know that we have only covered the tip of the iceberg! With this campaign we are aiming to donate another million books by 2016 with the help of those individuals and organisations that know how important reading is.

Biblionef's Donations Programme has expanded greatly over the last 2 years and we have had many large scale projects. To cope with this increase we have employed more project assistants. We are happy to report that we also offer temporary work to 8 people annually for covering of books and other manual related work.

While we, at Biblionef, are proud of our achievements in 2013 we remain humbled by the commitment of our supporters and donors. We would like to mention the incredible large book donation Biblionef received from Via Afrika Publishers.

I wish to thank our Funders, Partners, the Friends of Biblionef and our Board for your continued support to help us bring books to bookless children in South Africa. We look forward to continue our work in fulfilling our vision.

Mr Herman Bailey  
President of Biblionef



# ABOUT BIBLIONEF

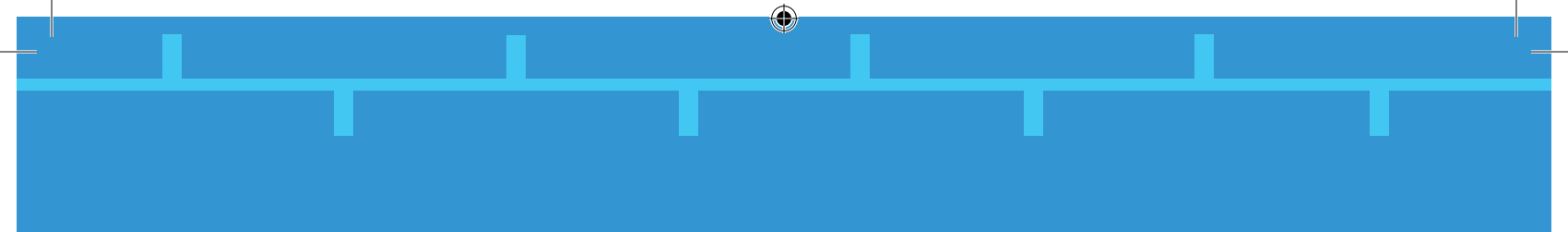
Biblioneef is a NPC (Non Profit Company) and book donation organisation that believes all children deserve to have access to new books and should be able to read for pleasure in their own language. We operate according to UNESCO's Book Donation Charter which stipulates that book donation programmes 'must be adapted to the needs and sensitivity of the beneficiaries and must contribute to the strengthening of all elements of the book sector in the country in question, by helping not only libraries but also bookshops, publishers and authors'.

Biblioneef donates storybooks to children attending schools and other organisations with an educational focus. These books support endeavours to improve literacy levels and to establish a reading culture, and help create the right circumstances to foster a love of reading and respect for the written word.

- We only donate new children's books
- We take pride in donating storybooks in all South Africa's official languages. Research shows that children who have the opportunity to learn basic reading and writing skills in their mother tongue perform better throughout their educational lives
- We strive to donate books with a focus on African culture and heritage that children can relate to
- We work closely with South African publishers to source books by local writers and illustrators. Funding permitting, we commission titles in the African languages

Biblioneef is a Section 18A company and donations are tax deductible. Funders can earn points under the 'social economic development' category on their BEE scorecard.

Biblioneef South Africa was established in August 1998 by a former Dutch Ambassador and is part of an international network of 5 independent organisations with offices in Belgium, the Netherlands, France and Suriname. All Biblioneef organisations operate legally and are operationally independent. For more information on these companies: [www.biblioneef.org](http://www.biblioneef.org) (NL), [www.biblioneef.com](http://www.biblioneef.com) (FR), [www.biblioneef.be](http://www.biblioneef.be) (BE).



Our Strategic Plan for 2013-2015 was workshopped in March with the involvement of Biblionef's Board Members, Staff and individuals involved in children's literacy. It gave us the chance to re-define our vision, mission, values and strategies to guide us through the next 3 years.

### **Biblionef's Vision**

Our vision is to create life-long readers who are good citizens who can read and think for themselves resulting in a society where everyone is literate; has access to education and finds reading both a great pleasure and a necessity.

### **BIBLIONEF'S MISSION**

Our mission is to make books available for children (ages 3 to 18) in all official languages for reading pleasure and for education and in this way to lay the foundation for children to make good decisions through critical thinking and live balanced and productive lives.

### **OUR BELIEF'S**

We believe that access to books will create: geniuses, better education, job opportunities, better lives, enjoyment and the ability to think independently, creativity, good imaginations, an end to ignorance, curiosity, new thinking, open minds, the ability to find solutions to problems, good decision-making ability, awareness, literacy, general knowledge and access to information.

# STAFF AND BOARD MEMBERS

## BOARD MEMBERS



HERMAN BAILEY  
(President)



JEAN WILLIAMS  
(Executive Director)



JOAN DE BEER



ROBERT PEARCE



SUNITHA AMOD  
(Operations Manager)

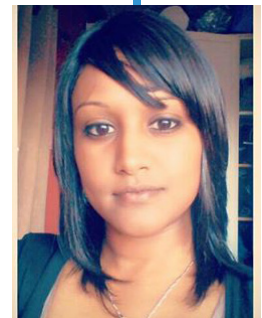
## STAFF MEMBERS



CINDY DE WET  
(Administrative Assistant)



VALERIE LENDERS  
(Bookkeeper)



NASTASSJA BENJAMIN  
(Project Assistant)



MARY NASSIMBENI



THOMAS VAN DER WALT



OLGA SEMA



ELIZABETH DE ROUBAIX



AYANDA NTISANA  
(Project Assistant)



BRIAN BRADY  
(General Assistant)



AVIS FISHER  
(Fundraiser)

# DONATIONS PROGRAMME

In 2013 we donated 145 860 books to 612 beneficiary organisations which is the basis of our work. 61% of these 612 beneficiaries were assisted with our existing stock of books whereas the other 39% were assisted thanks to our Funders.

## ACQUIRING BOOKS

Books are acquired through:

**Purchasing from Publishers and Booksellers.** We are fortunate that so many Publishers and Booksellers are willing to offer Biblionef good discounts as their support towards Biblionef's work.

**Agreements with publishers to purchase the full print runs of titles selected by Biblionef.** These books are very good South African books, either out of print or not yet published in the African languages. This is paid for with funding received from our Funders.

**Books that are donated to Biblionef from various sources, but especially from Publishers when they reduce stock levels.**

The books we acquire have to be new, ideally in some of the indigenous languages and where possible be locally written, illustrated and produced.

## DISTRIBUTING BOOKS

Children's organisations with an educational focus that are in dire need of storybooks can apply for a donation of books. They hear about our book donations from various sources, of which the media and internet plays a big role. A lot of the organisations that apply for a donation of books hear about our work "by word of mouth" through our networks and our current beneficiaries.

The 612 beneficiary organisations that Biblionef was able to support in 2013 all had to follow our donations process. They were assessed according to their book needs, the size of the organisation, the number of children, languages used and lack of access to existing libraries. They must also submit a plan as to who will be responsible for the books and how they will be used. If they are 'successful' they will receive their first donation of books.


Books are selected from our available book stock, are packed and dispatched to the recipient organisation, which then acknowledges receipt. Wherever possible, Biblionef staff or volunteers will formally handover and introduce the books. Biblionef often gives advice to the recipients on the care and use of books and on implementing a simple library.

More books are donated after we have received an adequate report on the impact of the books on the children.



# SUPPORTING OTHER LITERACY ORGANISATIONS





Biblioneef is always happy to collaborate with other literacy organisations, especially those that are teaching basic reading skills and promote reading for fun and enjoyment in the children's mother tongue. The following organisations promoting literacy received book donations from Biblioneef to further their cause.

In particular many received multiple copies of the books Biblioneef received from Via Afrika Publishers:

- Reading clubs of the Nal'ibali national reading-for-enjoyment campaign
- Shine Trust
- Centre for the Book for the First Words in Print initiative
- The Bookery Trust
- Stigting vir die Bemagtiging van Afrikaans
- The Edu-Care Foundation
- Wordworks/Homeschool Partnership Project
- ORT-SA
- Room to Read
- Gcina Mhlophe's NOZINCWADI- Mother of Books Literacy Campaign and Storytelling Festival
- Ubuntu Self Help Educare Resource Centre
- The Lebone Centre in Grahamstown
- Western Cape Education Department for Grabouw Mobile Libraries
- Stichting Biblioneef Nederland and the Ghana Office

# PRIMARY SCHOOLS

Biblioneef's largest group of beneficiary organisations are Primary Schools. In South Africa 14 206 of these schools teach 6 000 607 children of whom the majority do not have sufficient, home language storybooks with which they can learn to enjoy reading. Educators are handicapped in their efforts to improve literacy levels because of the scarcity of storybooks. Biblioneef together with our Funders recognize that we can improve this situation by making books available to organisations that need them.

NO. OF PROJECTS	6
NO. OF SCHOOLS	33
NO. OF CHILDREN	18 753
NO. OF BOOKS	6 145
PROVINCES	KZN/ NORTHERN CAPE/ LIMPOPO/ EASTERN CAPE/ WESTERN CAPE



## SABINET CHAIRPERSON'S FUND

Sabinet's commitment to 'educational and social development of deserving communities' is reflected in its award to Biblioneef in 2012 of a three year funding agreement. This is to support a minimum of 21 primary schools in under resourced rural communities with home language and English storybooks. In the first two years over 10 000 learners at 16 schools are now benefitting from the donation.

## THE HOLLARD INSURANCE COMPANY

The Hollard Insurance Company has supported Biblioneef since 2003 by funding a donation of books to a primary school. The 2013 beneficiary school was Kwamiya Primary School in Bergville in KZN. In a report Biblioneef received from the school the principal wrote *"We have now received books from Biblioneef 4 times, including this donation from Hollard Insurance, and I can say that our learners reading ability has improved tremendously."*



## MySCHOOL MyVILLAGE MyPLANET - THUSO FUND

The Thuso Fund for Schools and Charities is the Social Responsibility arm of MySchool MyVillage MyPlanet. In 2013 the Fund gave a grant for 5 schools to each receive 200 new, local language and English storybooks. The Grade R classes also received a donation of educational toys.

As part of the MySchool MyVillage MyPlanet 10 year celebrations, the Thuso Fund also funded Biblionef to provide books for 2 schools with a Container Library. Biblionef donated an equal number of books as our contribution to this very important project to celebrate Nelson Mandela.



# PRIMARY SCHOOLS

## **SALI (SOUTH AFRICAN LIBRARY AND INFORMATION TRUST)**

7 Primary Schools around Piketburg, Western Cape received books in 2013 with funds from the SALI Trust. The Trusts ongoing support to 'contribute to library and information development' plays an important part in Biblionef's Donations Programme each year. Giving books to schools that do not currently have access to Public Libraries helps them to start their own school libraries.

## **STICHTING DORODARTE THROUGH STICHTING BIBLIONEF NEDERLAND**

The "Intermediêre Skool J.G. Jansen" in the Groblershoop area of the Northern Cape made an urgent appeal for Afrikaans storybooks to help improve the reading levels of 620 learners. With very few storybooks the Educators were struggling to get children interested in reading and their literacy levels were very low. The funding we received from the Stichting Dorodarte allowed us to donate 250 Afrikaans storybooks. After 6 months the Educators reported that they "see a marked improvement in the reading skills of the learners' from having such a wide variety of books accessible to them. Reading for pleasure is now a high priority for the children".

## **FULTON TRUST**

Nyakana Combined School in Doringkop and the Domino Foundation in Amaoti, KwaZulu-Natal were this year's beneficiaries of the Fulton Trusts funding. Nyakana Combined School has 3 Grade R classes and received books and toys. The rest of the school were also given books. The Domino Foundation runs a Literacy Programme working with three schools. They received books for giving literacy lessons to learners aged 6-9 years. Biblionef also supplied multiple copies of the Via Afrika books we were given for the schools to use as class readers.

### *Redelingshuys Primary School*

*“We can already see the improvements in literacy levels brought about by the learners having the books. Their vocabulary is much better. The children really enjoy the books and it’s a great pleasure to see the sparkle in their eyes when reading time begins.”*



## GRADE R CLASSES IN PRIMARY SCHOOLS



### *Matsepe Primary School*

*“In order to encourage storytelling in the Foundation Phase I have initiated a programme called ‘Bigs and Littles’. Grade 6 & 7 learners have been assigned a Foundation Phase learner and once a week the ‘Bigs and Littles’ get together for story time. This is truly a wonderful time made possible by our beautiful storybooks in Sepedi from Biblionef.”*

Grade R (Reception) is the first year of the foundation phase of education at primary schools. It is meant to prepare children for formal school. Many Grade R teachers lack the necessary resources to enable them to do pre-literacy practice with these youngsters. Biblionef and a growing number of Funders believe that storytelling, books and educational material such as toys, puzzles and posters are critical to children at this age.


NO. OF PROJECTS	3
NO. OF SCHOOLS	157
NO. OF CHILDREN	8 174
NO. OF BOOKS	3 070
PROVINCES	KZN/ NORTHERN CAPE/ LIMPOPO/ MPUMALANGA/ NORTH WEST



## BREADLINE AFRICA

Biblionef's project with Breadline Africa concentrated on Grade R classes in 17 schools around Kimberley in the Northern Cape. We worked closely with the Department of Education to ensure the project ran smoothly. Each Grade R class received 50 books, 12 educational toys and 5 posters. Biblionef's Project Manager was able to demonstrate to the Educators the best use of the materials during the book handover. This included storytelling and its critical importance for developing understanding, remembering, and communicating as well as for enjoyment.

## HCI FOUNDATION

The HCI Foundation granted funding in 2013 to support 10 Grade R  classes in 8 Primary Schools and an Early Childhood Development (ECD) Centre in Ingwavuma, KwaZulu-Natal. Biblionef partnered with Zisize Educational Trust in KZN on this project. Each Grade R class and the ECD received 100 storybooks and a selection of educational toys and puzzles. The Staff of the Zisize Educational Trust have acted as Biblionef's eyes and ears to check that all the resources are being used to their fullest and to help give Biblionef feedback on the impact our resources had on the children.

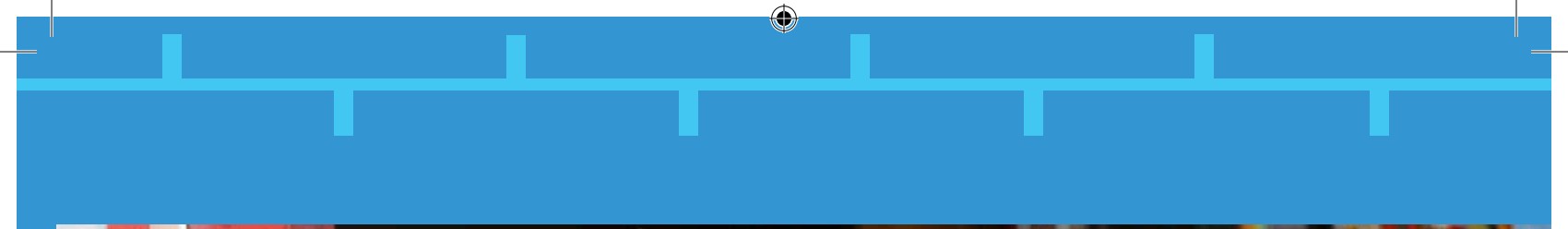
# GRADE R CLASSES IN PRIMARY SCHOOLS

## NATIONAL LOTTERY DISTRIBUTION FUND FOR CHARITIES (NLDTF)

The NLDTF has literacy as one of its core funding strategies as well as its wish to improve early childhood development for all children. This is a good fit with Biblionef's Donations Programme to Grade R classes in Primary Schools. In 2013 the NLDTF approved two funding applications for this project:

- The first application from 2011 was approved late in 2012 so the execution of the project only happened in 2013. Biblionef was able to donate books and educational toys to 90 Grade "R" classes in 3 provinces: in KwaZulu-Natal, North West Province and in Limpopo. Each school received 100 storybooks and 20 educational toys. The storybooks included Board books for the use of the children as well as books meant for teachers to do storytelling. Biblionef partnered with the Valley Trust as well as with Gcina Mhlophe's 'Gcinamasiko Arts and Heritage Trust' in the Hammarskraal area to carry out part of the project.
- Biblionef's 2012 application was approved in 2013 to support 39 Grade R classes. This meant we could support the Grade R classes of 32 schools in Mpumalanga in Gert Sibande, Ehlanzeni and Bushbuckridge areas. The remaining 7 schools in the Free State will receive their books in 2014.





# ECD CENTRES & FCM PROGRAMMES

Statistics show only 64% of 0–4 year olds participate in early educational activities and only a possible 35% of them are enrolled in registered Early Childhood Development (ECD) Centres (a.k.a. Crèche’s) with trained practitioners. The rest are at home receiving minimal exposure to educational stimulation. Research shows that children who have rich learning experiences in the earliest years have a lifetime of benefits for learning and all-round development. That is why Biblionef donates books and educational material to ECD’s. Biblionef works with ECD Training Centres to identify under-resourced centres.

We also work with ECD Training Centres to support their “Family Community Motivator (FCM) Programmes”. The FCM Programmes were initiated in response to the many pre-school children not attending an ECD Centre. They support and stimulate the child in his/her own home and at the same time reach the primary caregiver equipping them with parenting skills, growing their awareness and giving guidance according to their needs. They help children and families in a number of different ways by: building support networks, home visits, leaving books and toys for children for a week, cluster workshops and playgroups. The ‘motivators’ use Biblionef book bags, which contain books and educational material when visiting families.

NO. OF PROJECTS	6
NO. OF ORGANISATIONS	131
NO. OF CHILDREN	4 354
NO. OF BOOKS	6 301
PROVINCES	WESTERN CAPE/ EASTERN CAPE/ NORTHERN CAPE/ LIMPOPO/ MPUMALANGA/ FREE STATE

## JIM JOEL FUND

The Jim Joel Fund and Biblionef have worked together since 2002 to ensure that very young children get the book and other educational resources at their ECD Centre's. This year 35 roller boxes filled with books and toys went to ECD Centres and 35 Books Bags, also with books and toys went to ECD training centres for their FCM Programmes. The ECD Training Centres involved in this year's project were Lesedi Educare Association (Free State); ELRU (Western and Eastern Cape); Tshepang Educare Trust (Free State); Sithuthukile Trust (Mpumalanga) and Little Angels in Fish Hoek for their projects with very young children in the Western Cape.



## WINGS OF SUPPORT

Wings of Support is the private initiative of the staff of the airline companies KLM and Martinair. Their individual donations support under resourced communities in countries that the airlines operate. They prefer to support projects close to the airports they use in order for the staff to visit the beneficiaries on their off days. Mfuleni Educare and Sijongephambili Crèche were the ECD Centres along with Wolanani After Care Centre for Orphans and Vulnerable Children and SHAWCO's Reading Club in Nyanga. Also supported were 11 ECD Centres in Thokoza, Gauteng. All received sizeable donations of books with the ECD Centres also receiving educational toys.

## KATHOLIEKE STICHTING JONGERENBELANGEN

4 ECD's in Enzenzeleni Township, Warden, Free State together with 2 in Mpumalanga and 1 in Limpopo each received a plastic roller box filled with books and educational toys.

# ECD CENTRES & FCM PROGRAMMES





### **STICHTING WEESHUIS DER DOOPSGEZINDE**

Some of the ECD Centres linked to the Custoda Early Childhood Training Centre benefitted from the funding we received from the 'Stichting Weeshuis der Doopsgezinde' in Haarlem, the Netherlands. 15 ECD's close to Kimberley and in Ulco, Northern Cape received plastic roller boxes with storybooks and educational toys. 1200 children attending the ECD's have benefitted enormously from having these resources.

Stichting Biblionef Nederland our sister organisation in The Netherlands has been very active in raising funding for South African beneficiary organisations. The following Funders have supported us in 2013:

### **STICHTING MADURODAM STEUNFONDS**

540 children attending 9 ECD's in Philippi, Cape Town received a total of 405 books because of funding from the Stichting Madurodam Steunfonds. The ECD Centres are all affiliated to SAEP (The South African Education and Environment Project) which supports the ECD Practitioners with training and resources.

### **STICHTING MUNDO CRASTINO MELIORI**

Funds from the Stichting Mundo Crastino Meliori were used to fulfil a request Biblionef received from the Kosovo Forum to support 15 ECD Centres in the Kosovo Informal Settlement as well as the Samora Machel area in Philippi. All received a donation of books.

# ORGANISATIONAL COSTS

Biblioneef plays an important role in South Africa in ensuring that children get story books so that they can learn to enjoy reading and can improve their literacy levels. This is what attracts so many Funders to Biblioneef. However, most Funders prefer to donate to particular projects. This makes it difficult for us to cover all the other items like, salaries, office rental, computers, that support our donations programme throughout the year. Fortunately, along with our sustainability efforts there are Funders who will support this side of the organisation.

## YAMADA APICULTURE CENTRE

A long standing Funder Mr. Yamada, through his company the Yamada Apiculture Centre recognized Biblioneef's difficulty and granted funding for the production of 500 boxes as well as the postal costs for sending these 500 boxes with donations to children's organisations.



あなたのために、ミツバチと  
山田養蜂場  
YAMADA BEE FARM



## DONATIONS TO SADC

As part of the SADC (Southern Africa Development Community) Biblionef attempts to play a role by expanding its Donations Programme to those surrounding countries where we can donate books to children's organisations that are also involved in improving reading and literacy levels. Although most of the books donated are in English we do try to match some South African languages with the local languages in the SADC countries (in green).



### MALAWI, ZAMBIA AND ZIMBABWE

The Beit Trust has for the 8th year running appointed Biblionef to execute its project of providing assistance in education by donating books. A further 5 High Schools in Malawi, Zambia and Zimbabwe were selected as well as the Bulawayo Public Library in Zimbabwe to receive 3,000 books. Biblionef's Project Managers sourced and ordered the titles. The books were all covered in book plastic to protect the covers and prolong their shelf life which gave work for a number of unemployed people who have trained to do this job.

## LESOTHO

Coronation Fund Managers granted us funds so we could donate a further 950 English books to schools in Lesotho. Biblionef has partnered with the Malehlohonolo Ndumo Foundation in Maseru to distribute the books to schools around Lesotho. The funds we received also allowed us to send boxes and rolls of tape so that the Foundation has the means to distribute the books to the schools.

## SWAZILAND

After many months of liaising with Fundza in Swaziland Biblionef was able to donate 3 387 books in Siswati and English for schools in their country. Fundza is located in Mbabane and is an NGO. Their mission is to raise the literacy rate and promote life-long learning among Swazi children by providing reading materials to schools. Jean Williams visited Fundza and handed over books to an initial group of 30 schools. The teachers were overwhelmed to see so many stories in SiSwati.

### *Brandenburg Primary School*

*“Brandenburg is aan die lees!!!” wrote the Principal.*

*“The books have been split over the classrooms. After the first lesson when a story was read the learners were so excited and wanted to see more of the books during their break.*

*During an evening for parents a story was read from one of the books. The feedback was so positive from some of the young mothers who never thought that they would be able to read to their children. We have invited them to borrow books from our small selection.”*

# BRAILLE BOOK PROJECT

A key objective of Biblionef is that all children, including children who are blind or have a visual impairment, should have access to new books in Braille in their home language. Biblionef has provided braille books, Large Print books and Tactile books to 21 schools catering for the needs of blind and visually impaired children in the last 10 years.

Biblionef sourced funds in 2012 to provide 19 of these schools with more braille books. We commissioned the conversion of 155 popular children's books into braille in a number of South African languages, according to each school's needs. The 2820 copies we were able to have printed were donated to the schools.

Biblionef Board Members who went to hand over the books reported that: *"it was touching and special to see the kids read in braille"* and *"there was so much excitement about the books"*

The following is feedback we received from some schools:

*"such excitement of both children and teachers at the wide variety of wonderful books"*

*"having 'Long Walk to Freedom' in braille was the first time the children can read about his life"*

for others *"the Dictionary in Braille is the first we have in our school"* and *"please can we have more copies"* was the request.

They all commented on the improvements seen in children's reading and in their pleasure in reading. Reading aloud to parents and other learners as well as acting out the stories has given learners a new confidence.



# ACHIEVEMENTS



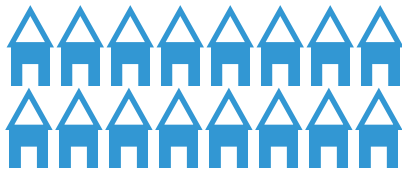
# 15 YEARS

# 2013

1998

ORGANISATIONS HELPED

**7 105**



BOOKS DONATED

**1 205 294**



CHILDREN HELPED

**3 427 393**



ACQUIRED **334 164** books



**271 645**

BOOKS

donated to  
Biblionef  
(Via Afrika  
donated  
188 787)



**\$\$\$\$\$**

**62 519**

BOOKS

purchased  
with funds  
from Funders

DISTRIBUTED **165 559** books



donated

**145 860**

BOOKS

increase  
since  
2012 **17.8%**

sustainability  
strategy



sold

**19 712**

BOOKS

# 1 MILLION BOOKS CAMPAIGN

Biblionef launched its “1 Million Books Campaign” in 2013. Between 1998 and 2012 we donated our first million books to 6 148 schools and children’s organisations across all nine provinces and in all eleven languages, reaching more than 3 million children over a period of 14 years. Our target is to donate our next million books by the end of 2016!

## THE CAMPAIGN ACTIVITIES

1. To promote the campaign through PR, marketing and social media activities
2. To get 1000 individuals to make a monthly financial contribution to the campaign
3. To donate 250 000 books per year for the next 4 years
4. To donate over 20 000 books per month

**20%**  
of target

**205 294**  
books donated



It costs R60 to donate one book, making the ‘1 Million Books Campaign’ a worthy cause that many South Africans can easily support.

Go to Biblionef’s website and click on the donate button which will take you to the GivenGain secure platform to make your donation.



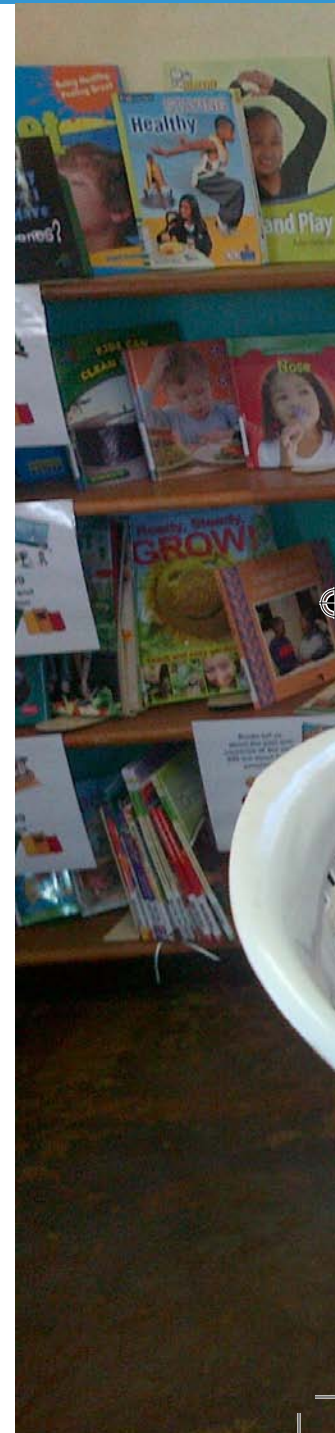


# PARTNERSHIPS

Biblioneef relies heavily on partnerships with corporate and institutional organisations as well as individuals to generate additional revenue to allow us to achieve our goals. We need to be sustainable as well as to expand our Donations Programme to more beneficiary organisations. To do this we partner with organisations which use our expertise and our extensive range of local language books to carry out their projects. Networking to reach possible partners is extremely important.

The following organisations have chosen Biblioneef to be their preferred book supplier:

- DG Murray Trust
- Rotary Club of Signal Hill
- WCEF (The Western Cape Education Foundation)
- NACCW (National Association of Child Care Workers)
- Vriende van Afrikaans
- Assmang Ltd., Black Rock Mine
- ABSA and the South African ECD Awards (SAECD)
- Henri Nouwen Stichting
- Jagger Bequests
- Courier IT
- The PASCAP Trust





# FUNDERS

Biblioneef works with a wide group of Funders to realise our joint development strategies of developing a culture of reading resulting in a society where everyone is literate.

Without the support of the following Funders our work in 2013 would not have been possible.

ORGANISATION	FUNDING RECEIVED
Biblioneef the Netherlands from Stichting Mundo Crastino Meliori	R 22 826.90
Biblioneef Vlaanderen from the City of Antwerp (AROSA)	R 90 000.00
Breadline	R 100 000.00
Coronation Asset Management	R 24 000.00
D.G. Murray Trust	R 120 000.00
Dordet Charitable Trust	R 10 000.00
Fulton Trust	R 50 000.00
HCI Foundation	R 79 000.00
Henri Nouwen Stichting	R 10 414.45
Hollard Insurance	R 42 449.00
IBBY SA with funding from the Yamada Apiculture Centre, Japan	R 287 475.00
Investec (Paul & Stella Loewenstein)	R 20 000.00
Jim Joel Fund	R 350 000.00
Katholieke Stichting Jongerenbelangen	R 27 330.85
National Arts Council	R 190 000.00
National Lottery Distribution Trust Fund: Arts	R 385 000.00
National Lottery Distribution Trust Fund: Charities	R 1 122 600.00
SABINET	R 50 000.00
SALI Trust	R 35 000.00

Solstice Foundation	R 20 000.00
Stichting Kinderpostzegels Nederland	R 30 571.06
Stichting Weeshuis der Doopsgezinden	R 73 331.64
Thuso Fund as part of MySchool MyVillage MyPlanet	R 68 000.00
Wings of Support	R 132 138.65
Yamada Apiculture Centre, Japan	R 81 000.00

Biblioneef is also supported by Publishers, Booksellers and other organisations working in the field of literacy. We are extremely grateful for the books they have donated and for those who have used our services.

Via Afrika Beit Trust LAPA Jacana Media Topline Books Equal Education PRAESA  
NB Publishers RAPCAN Mfuleni Community Library

A staggering 188 787 storybooks were donated to Biblioneef by the Publisher Via Afrika. The books are being donated as part of our donations programme as well as to organisations that are running literacy projects to improve reading amongst children.



For their continuing support in 2013 we want to acknowledge and thank the following for their monthly donations

J&P Krams Mrs. Owen-Wahl K. Carr Dr. D.S. van Zyl  
Dr. A. Louw Mrs. C. Lombard N. Pienaar

# FINANCIAL STATEMENTS

BIBLIONEF SOUTH AFRICA NPC  
 (Registration number 1998/018378/08)  
 Annual Financial Statements for the year ended 31 December 2013

## STATEMENT OF FINANCIAL POSITION

Figures in Rand	Notes	2013	2012
<b>ASSETS</b>			
NON-CURRENT ASSETS			
Property, plant and equipment	2	249 709	148 835
Other financial assets	3	621 328	-
		<u>871 037</u>	<u>148 835</u>
CURRENT ASSETS			
Inventories	4	1	1
Trade and other receivables	5	170 703	62 164
Cash and cash equivalents	6	2 252 707	1 859 099
		<u>2 423 411</u>	<u>1 921 264</u>
<b>Total Assets</b>		<b><u>3 294 448</u></b>	<b><u>2 070 099</u></b>
<b>RESERVES AND LIABILITIES</b>			
RESERVES			
Accumulated surplus		<u>2 104 060</u>	<u>1 622 478</u>
LIABILITIES			
CURRENT LIABILITIES			
Trade and other payables	7	91 506	66 857
Deffered Income	8	1 098 882	380 764
		<u>1 190 388</u>	<u>447 621</u>
<b>Total Equity and Liabilities</b>		<b><u>3 294 448</u></b>	<b><u>2 070 099</u></b>

BIBLIONEF SOUTH AFRICA NPC  
(Registration number 1998/018378/08)  
Annual Financial Statements for the year ended 31 December 2013

DETAILED INCOME STATEMENT

Figures in Rand	2013	2012
<b>REVENUE</b>		
Grants received		
- International Funding	826 997	1 031 591
- Corporate sector	720 540	916 028
- Trusts and Foundations	944 756	-
- Individuals	23 409	12 331
- National Lottery Distribution Fund: Arts	-	405 000
- National Lottery Distribution Fund: Charities	1 122 600	-
Sale of books	905 800	2 249 224
Donations of books received	1 391 955	437 762
Other funds	88 872	208 485
Postage recovery	16 522	114 848
	<u>6 041 451</u>	<u>5 375 269</u>
<b>OTHER INCOME</b>		
Discount received	507	680
Dividend revenue	69	-
Interest received	105 740	44 511
Gains on disposal of assets	-	2 627
Fair value adjustments	21 328	-
	<u>127 644</u>	<u>47 818</u>
Expenses	<u>(5 687 513)</u>	<u>(4 592 312)</u>
Surplus for the year	<u>481 582</u>	<u>830 775</u>

# FINANCIAL STATEMENTS

BIBLIONEF SOUTH AFRICA NPC  
 (Registration number 1998/018378/08)  
 Annual Financial Statements for the year ended 31 December 2013

## DETAILED INCOME STATEMENT

Figures in Rand	2013	2012
<b>OPERATING EXPENSES</b>		
Accounting Fees	-	1 800
Auditors' remuneration	48 485	40 325
Bad debts	-	6 936
Bank charges	12 778	9 510
Board expenses - accomodation	5 800	3 791
Board expenses - catering	5 529	2 740
Board expenses - travelling	37 577	25 417
Computer expenses	11 332	16 528
Conference expense	-	150
Consultancy fees	3 500	9 472
Consumables	6 071	5 211
Cost of books donated	2 529 979	1 346 774
Cost of books sold	346 543	932 981
Depreciation	28 271	39 389
Discount allowed	3 574	-
Employee costs	1 499 963	1 272 565
Entertainment	155	276
Hire - Photocopier	10 208	8 350
Insurance	11 694	12 567
Lease rentals on operating lease	274 789	240 140
Legal expenses	5 750	2 200
Loss on disposal of assets	33 977	-
Marketing	54 441	5 400
Membership fees	1 452	2 010
Motor vehicle expenses	66 206	40 005

## DETAILED STATEMENT OF PROFIT AND LOSS CONTINUED

Figures in Rand	2013	2012
Postage	5 648	2 581
Printing and stationery	35 258	29 000
Programme costs - Distribution costs	221 001	247 977
Programme costs - Missions	119 324	38 343
Programme costs - Other materials	223 506	195 767
Programme costs - Projects	39 148	13 510
Repairs and Maintenance	3 889	4 472
Staff welfare	162	-
Subscriptions	1 500	-
Telephone and fax	40 003	36 125
	<u>5 687 513</u>	<u>5 813 956</u>

# HOW TO SUPPORT BIBLIONEF

If you are a Funder, we wish to thank you once more for your contribution in 2013!

We hope you will continue to support us so that we are able to reach many more children and help them to love reading.

To our future Funders, we hope that after reading this report you will be willing to fund our projects, as Biblionef needs all the support it can get to help South Africa's children.

## BECOME PART OF OUR NETWORK OF GIVERS!

It costs R60 to donate a book and we need your help! We invite you to support Biblionef financially by donating funds in any of the following ways:

- Via internet: Go to [www.biblionefsa.org.za](http://www.biblionefsa.org.za), click on the SUPPORT US button at the top of the page and then click on the GIVENGAIN button to donate through this secure platform

***givengain***

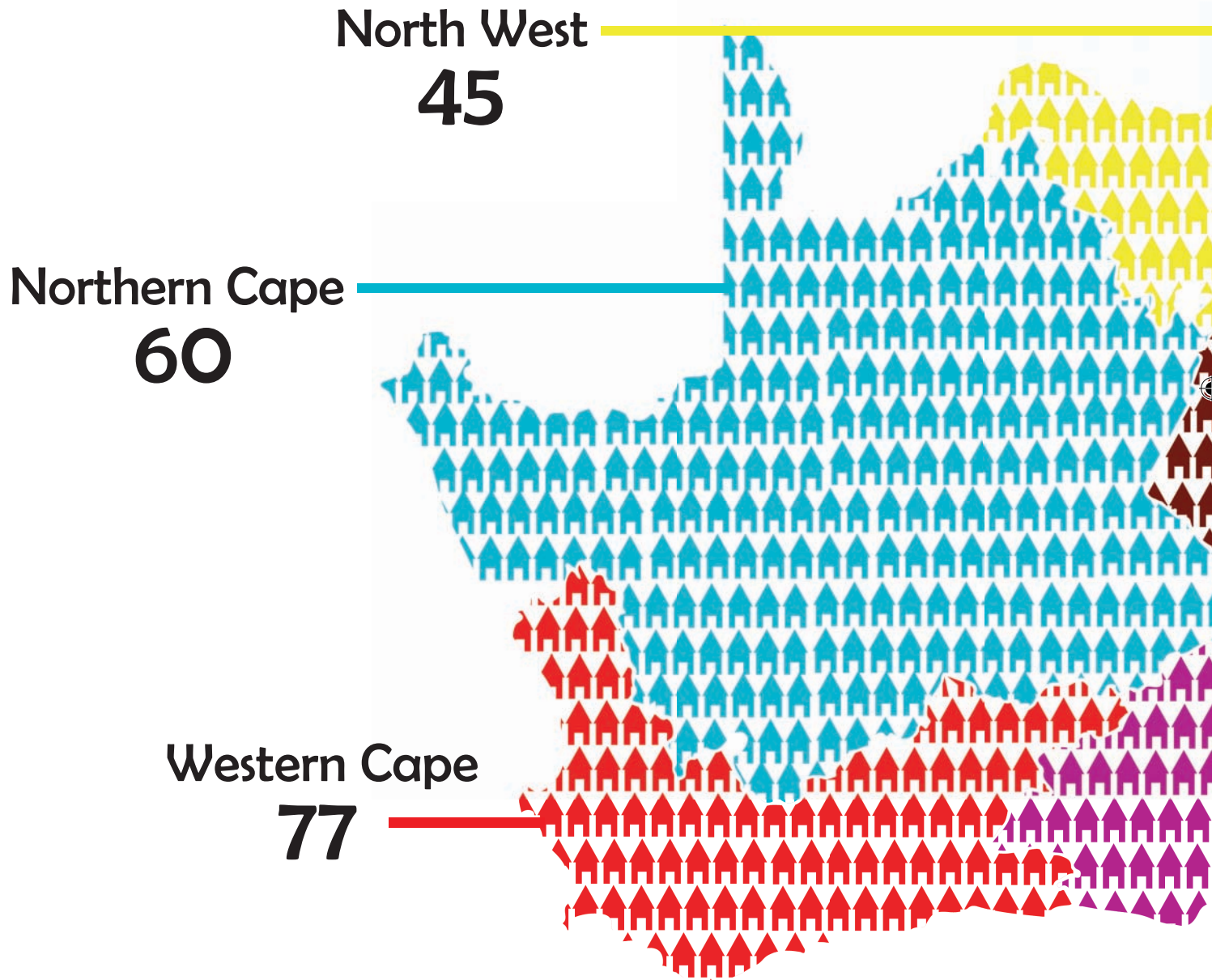
- Via Bank: To donate directly into our banking account, our details are:

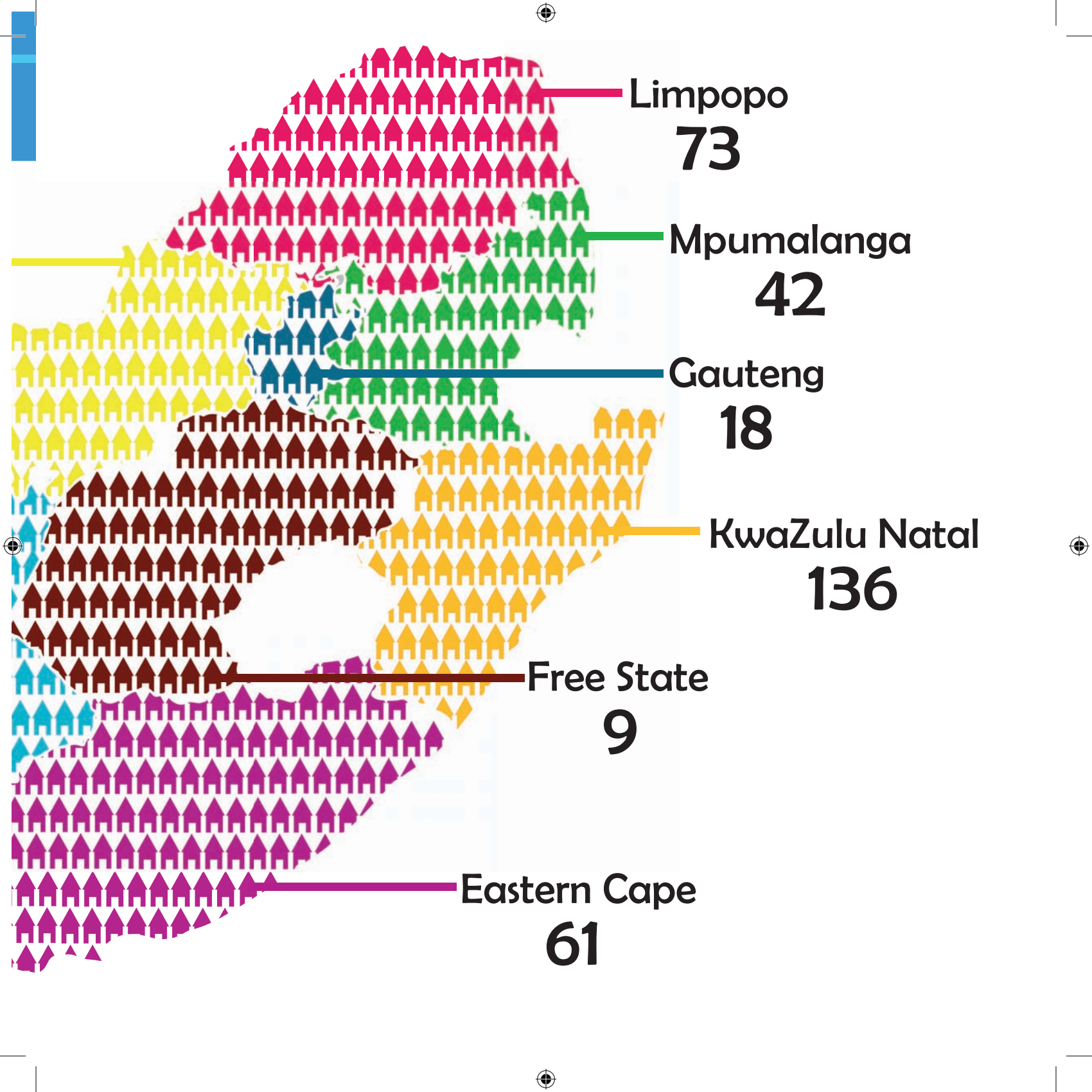
Bank : Nedbank  
Branch : Pinelands  
Account Name : Biblionef South Africa  
Branch Code : 104709  
Account Number : 1047029170

Please feel free to contact Executive Director, Jean Williams, or Operations Manager, Sunitha Amod, if you need more information on funding, book donations or partnerships.



# NO. OF BENEFICIARIES SUPPORTED





Limpopo

73

Mpumalanga

42

Gauteng

18

KwaZulu Natal

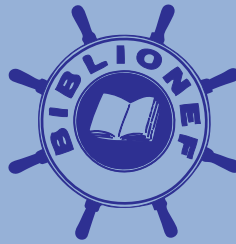
136

Free State

9

Eastern Cape

61



**Biblionef South Africa**

**SASNEV Building**

**4 Central Square, Pinelands, Cape Town, South Africa, 7780**

**Tel: 021 531 0447**

**Fax: 021 531 0455**

**Email: [info@biblionefsa.org.za](mailto:info@biblionefsa.org.za)**

**Website: [www.biblionefsa.org.za](http://www.biblionefsa.org.za)**

**NPO Registration No.: 022-664-NPO**

**TO DONATE:**

**BANKING DETAILS:**

**Bank: Nedbank, Pinelands (104709)**

**Account No.: 1047029170**

**OR**

**Visit our website, click on the 'donate' button to donate via the GIVENGAIN secure platform**

